City and County of San Francisco Department of Building Inspection



London N. Breed, Mayor Tom C. Hui, S.E., C.B.O., Director

DATE:

February 21, 2020

TO:

Ben Rosenfield, Controller

Kelly Kirkpatrick, Mayor's Budget Director

FROM:

Tom C. Hui, S.E., C.B.O.

Director

SUBJECT:

Proposed FY 2020-21 (FY 21) and FY 2021-22 (FY 22) Budget

Attached is the department's Proposed FY 21 and FY 22 Budget. Similar to prior years, the budget is based on the department's mission. The proposed budget addresses the following Strategic Plan goals.

- Review plans and issue permits safeguarding life and property in compliance with City and State regulations.
- Perform inspections to enforce codes and standards to protect occupant's rights ensuring safety and quality of life.
- Deliver the highest level of customer service.
- Implement efficient and effective administrative practices.
- Proactively engage and educate media, contractors, stakeholders and customers.

Funding Priorities

While the overall budget is based on department Strategic Plan goals, the budget includes funding priorities to address Mayor's priorities: Housing, Equity and Accountability.

Revenues

Proposed FY 21 and FY 22 revenues equal \$74M. The proposed budget is based on prior year actuals and anticipated construction activity. Although the department is proposing to increase revenues, the increases are lower than prior year actuals. Because projected revenues are less than expenditures, the proposed budget includes \$16.6M and \$14.6M in use of fund balance. Proposed revenues are estimates and will be updated after the Nine-Month Report.

Expenditures

Proposed FY 21 and FY 22 operating expenditures equal approximately \$90.8M and \$88.7M respectively. The \$1.6M increase from the base is primarily attributed to a decrease in attrition savings and services of other departments. Expenditure details are included in the attached budget forms.

The following are highlights of the department's proposed expenditures.

Salary and Fringes make up the largest percentage of expenditures. Increases are
due to lowering of attrition to fund additional staff to address increased demand for
housing, code enforcement, technology, emergency preparedness and
outreach/communications.

- The department's proposed budget includes over \$23M in Services to other departments (work orders). This budget line item represents the department's second largest expenditure. The \$2.6M decrease from base is due to the decreases in Assessor-Recorder; Department of Technology, ADM Data work orders. The budget also includes increases in work orders for Department of Environment, Mayor's Office of Disability and ADM General.
- Grants to community based organization funding equals \$5M. It includes funding
 for Single Room Occupancy, Code Enforcement Outreach and Seismic Safety
 Outreach programs. These programs assist the department in meeting its goal of
 providing equitable services throughout the city with a focus on low-income, nonEnglish speaking and other underserved communities.
- The proposed equipment budget includes \$495K to fund 15 replacement vehicles.
 An additional \$360K is budgeted to cover IT equipment.

If you have any questions, please contact Taras Madison, Deputy Director, at (415) 558-6239 or taras.madison@sfgov.org.

Attachments

Checklist

Budget Forms

Department Budget Submission Checklist

o be completed by: All departments.

<u>Instructions</u>: Submit this completed cover sheet with your budget submission and ensure all applicable forms below are included with your submission.

Department Name: Department of Building Inspection
Summary of Major Changes: Completed "Form 1A: Summary of Major Changes" explaining major changes submitted in department's budget
ргорозаг.
☐ Proposed Efficiency/Reduction Savings Loaded in BPMS via Target Reports: Printed report from GFS Target, reports #15.40.001 & 15.40.002
Department Budget Summary: Submission includes copy of report # 15.50.012.
☑ Revenue Report: Completed "Form 2A: Revenue Report."
□ Fees & Fines: Completed "Form 2B: Fees & Fines."
Cost Recovery: Completed "Form 2C: Cost Recovery."
□ fxpenditure Changes: Completed "Form 3A: Expenditure Changes."
Position Changes: Completed "Form 3B: Position Changes."
Equipment & Fleet Requests: Completed "Form 4A: All Equipment Funded in prior budget"; "Form 4B: New General Fund Equipment"; "Form 4C: Fleet".
Minimum Compensation Ordinance: The effects of the MCO in contracting have been considered as part of the budget submission.
Proposition J Description, Summary, City Cost, Contract Cost: Required for all existing or new Prop Js. NA
Interdepartmental Services Balancing: Included Excel download of 15.20.012 3.b.2 IDS balancing report from Enterprise Planning.
Organizational Charts: Submission contains updated position-level organizational charts for your department, with indication if the position is filled (F) or vacant (V). Organizational charts also reflect any proposed position changes.
□ New Legislation: N/ A
Included draft legislation that department would like to submit with the budget; or,
☐ Draft legislation in progress at this time. A description of the proposed changes is included in the "Summary of Major Changes" table. A draft will be provided to the Mayor's Office by 03/01/20.
Other Requests: Submitted requests for the following items (through separate forms), if applicable: M4
□ COIT
☐ Capital
or Chief Financial Officer/Budget Manager:
have reviewed the attached budget submission and affirm that all applicable forms checked off above are either included in this submission or have been ubmitted through the proper online forums.
assisted through the proper offline forums.
ull Name: Taras Madison
gnature: Das W Mals.

RUDGET	FORM 1A: Summary of Major Changes
BOJDGE II	Department of Building Inspection
Clearly describe each change, including the fiscal impact of the proposal, and how the department proposes to fund each	Department Response The department is proposing to lower attrition across department divisions to allow the department to fund additional positions needed for Housing Production, Code Enforcement, Legislation/Communications. There is also a reduction in services in other departments to reflect reduction based on actual usage. The department continues vehicle replacement to meet field inspection needs.
submit from the base budget? Please differentiate between General Fund and non-General Fund.	Salaries /Fringes increase of \$2M includes lowering of attrition to allow the department to fund additional positions \$2.7M reduction in Services to Other Departments due primarily to reduction in ASR and ADM work orders based on prior year spending. A reduction in DT project work order project on hold. The proposed budget also includes temporary increases in Mayor's Office of Disability to fund two-6333 Sr. Building inspectors to assist with Plan Review of Housing Projects. Increase in Department of Environment to assist DBI with implementing Green Halo legislation. Increases in DT Enterprise License Agreements. \$855K increase in Equipment to fund 15 replacement vehicles and IT equipment.
from the base budget? Please differentiate between General Fund and non-General Fund. (This should match an Audit Trail, as shown in form 2A Revenue Report).	DBI is a special revenue department. The following are the major changes in revenues: Increase of \$1.5M in Interest based on prior year actuals. \$1.5M increase in Plan Check based on prior year actuals and anticipated construction activity. \$800K increase in Building Permit based on prior year actuals and anticipated construction activity. Although, these revenues higher than the base budget, they are lower than prior year actuals. Details of smaller increases and decreases in revenues are included in Budget Form 2A. Not Applicable
reduction?	Current TXd positions are being substituted in the budget proposal. These include: 1.0-1823 Sr. Adm Analyst to
5. POSITIONS. Did the department include changes to positions or special classes? What is the overall General Fund impact? Highlight any changes related to major changes/initiatives as noted in the Summary section.	1822 Adm Analyst; 1.0-1820 Jr. Adm Analyst to 1840 Management Analyst and 1.0-1052 IS Business Analyst to 1063 IS Programmer Analyst.
(Reminder: No increases to General Fund supported FTE should be loaded in the system. Include reference numbers for all position changes).	
6. INTERDEPARTMENTAL SERVICES (IDS). Is the department proposing any discretionary changes to IDS work orders (excluding those that are centrally loaded by the Mayor's Office)? If so, describe the changes, including the change amount, the corresponding requesting/performing department, and whether those departments are in agreement with the change. (Reminder: A new IDS balancing report (15.20.012 3.b.2) is	The department is proposing the following Major IDS Changes: ASR-\$800K reduction based on prior year spending. \$1.2M reduction DT Project while project is on hold and \$1.3M reduction in Data Policy based on 65% of costs justification for current year.
available in CFO Dashboards > Enterprise Planning in BI).	
7. LEGISLATION. Is the department seeking to submit any legislation with the budget? Does the department's budget assume any revenues/expenditures that require a legislative change?	Not Applicable
If so, please submit drafts of legislation along with the budget submission. Or provide a summary of desired legislation and an expected date of submission, if still in progress.	
8. PROP J: Identify existing Prop J Analyses that will continue, and if the department's budget proposes any NEW contracting out of work previously done by City workers.	* * * * * * * * * * * * * * * * * * * *
 TRANSFER OF FUNCTION: Is the department requesting any Transfer of Functions of positions between departments? If so, please explain. 	Not Applicable
10. INTERIM EXCEPTIONS: Is the department requesting any interim exceptions (new positions that are 1.0 FTE rather than 0.77)? If so, for what reason are is the request being made?	Not Applicable
11. FELLOWSHIP PROGRAMS: Did the department apply to any citywide fellowship programs, including San Francisco Fellows, the Fish Fellowship, or the 1249 HR Analyst Trainee Program?	Not Applicable
Reminder for <u>AIR</u> , <u>PRT</u> , <u>PUC</u> and <u>SFMTA</u> , please also address FY 21/22, including the 1249 HR Analyst Trainee program.	

Select a Report

Budget Year Snapshot Department

15.50.012 Department Total Budget Historical Comparison 2021

Current

DBI

CY 2020 Phase CY 2019-2020 Phase BY 2020-2021 Phase BY+1 2021-2022 BY+1 2022

Authorized Positions [']	2019-2020 Original Budget	2020-2021 Proposed Budget	Change From 2019-2020	2021-2022 Proposed Budget	Change From 2020-2021
Total Authorized	290.08	302.32	12.24	302.15	(0.17)
Non-Operating Positions (cap/other)	(21.00)	(21.00)	7	(21.00)	
Net Operating Positions	269.08	281.32	12.24	281.15	(0.17)
Sources	U 8		*		
Licenses, Permits,& Franchises	6,519,756	6,519,756		6,519,756	
Interest & Investment Income	985,000	2,500,000	1,515,000	2,500,000	
Charges for Services	61,761,649	64,446,648	2,684,999	64,446,648	
Expenditure Recovery	174,905	101,449	(73,456)	101,449	
IntraFund Transfers In	933,444	533,209	(400,235)	533,209	
Unappropriated Fund Balance	27,060,233	16,637,168	(10,423,065)	14,610,149	(2,027,019)
Transfer Adjustment-Source	(933,444)	(533,209)	400,235	(533,209)	
General Fund Support					
Sources Total	96,501,543	90,205,021	(6,296,522)	88,178,002	(2,027,019)
Uses - Operating Expenditures					
Salaries	32,738,738	35,463,423	2,724,685	36,657,671	1,194,248
Mandatory Fringe Benefits	15,292,122	17,465,911	2,173,789	17,711,113	245,202
Non-Personnel Services	5,034,887	5,795,387	760,500	5,795,387	
City Grant Program	5,230,314	5,230,314		5,230,314	
Capital Outlay	210,000	855,000	645,000		(855,000)
Intrafund Transfers Out	933,444	533,209	(400,235)	533,209	
Materials & Supplies	500,700	670,863	170,163	670,863	
Overhead and Allocations	1,262,102	1,262,102		1,262,102	
Services Of Other Depts	36,232,680	23,527,194	(12,705,486)	20,871,230	(2,655,964)
Transfer Adjustment - Uses	(933,444)	(533,209)	400,235	(533,209)	
Uses Total	96,501,543	90,270,194	(6,231,349)	88,198,680	(2,071,514)
Uses - Division Description		5) 4) 2)	7.		8
	27,424,578	23,078,328	(4,346,250)	20,603,439	(2,474,889)
DBI AdminIstration			(2 020 220)	46,912,401	193,471
DBI AdminIstration DBI Inspection Services	50,549,158	46,718,930	(3,830,228)	40,912,401	190,471
	50,549,158 18,527,807	46,718,930 20,472,936	1,945,129	20,682,840	209,904

BUDGET FORM 24: Revenue Report
DEPARTMENT building inspection
Passe letter accordence in the accord
Passe letter accordence into the passe in the accord

DEPARTAMENT: Building inspection by Y20021 and FY 20021 and FY 2001-22 base Bugst at the secount iver Present dentity proposed receives danger from the FY 200021 and FY 2001-22 base Bugst at the secount iver Note: To safert this information, not the FX 200002 bases and Commented Bugst Thail resort from the bodont is stated the information critical budger than expecting the second.

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Change Type Change Catagory

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Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges DEPARTMENT: Department of Building Inspection

DEPARTMENT: Department of Building Inspection Instance for Y 2020-21 fee Auto Increase as per Code Section "Instalon Factor for FY 2021-22 Fee Auto Increase as per Code Section "

CP! will be updated in January 2020. Call Controller's Budget Office to confirm CP! before submitting.

Activity Title (00, per eq. 17, 2018-20 10, per eq. 18, 18, 18, 18, 18, 18, 18, 18, 18, 18,	Unit Basis Price 2016 Price Price	Unit Glass Pr. 2019-20 Pr. 2019-1 Pr
	(E4.) Proposed 7 (2014)	Prycript Pry 7000 Pry

Fee Status: C Controlling
N Modified
N Discontinued to Discontinued to Discontinued to Discontinued to Discontinued to Discontinued by P If Make OF adjustment at Yes, PY 2000001 and PY 2001-22 Fee will be automatically generated based on the inflation factor determined by the Make OF adjustment at Yes PY 2000001 and PY 2001-22 Fee will family the same as and reviews or entered by detail according to Good or



FEE SCHEDULE

CITY AND COUNTY OF SAN FRANCISCO
1660 MISSION STREET, SAN FRANCISCO, CA 94103
PHONE: (415) 558-6088 FAX: (415) 558-6401 www.sfdbi.org
October 2015

TABLE 1A-A (2 of 3)

The following building permit fees apply to all building permit issued on and after **October 19, 2015**. The Building Permit Fee is the Plan Review Fee plus the Permit Issuance Fee.

TOTAL VALUATION	PLAN REVIEW FEE	PERMIT ISSUANCE FEE
\$1.00 to \$2,000.00	\$144.85 for the first \$500.00 plus \$2.93 for each additional \$100.00 or fraction thereof, to and including \$2,000.00	\$62.08 for the first \$500.00 plus \$1.26 for each additional \$100.00 or fraction thereof, to and including \$2,000.00
\$2,001.00 to \$50,000.00	\$188.80 for the first \$2,000.00 plus \$17.77 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00	\$80.98 for the first \$2,000.00 plus \$7.62 for each additional \$1,000.00 of fraction thereof, to and including \$50,000.00
\$50,001.00 to \$200,000.00	\$1,041.76 for the first \$50,000.00 plus \$10.63 for each additional \$1000.00 or fraction thereof, to and including \$200,000.00	\$446.74 for the first \$50,000.00 plus \$4.56 for each additional \$1000.00 or fraction thereof, to and including \$200,000.00
\$200,001.00 to \$500,000.00	\$2,636.26 for the first \$200,000.00 plus \$8.68 for each additional \$1000.00 or fraction thereof, to and including \$500,000.00	\$1,130.74 for the first \$200,000.00 plus \$3.72 for each additional \$1000.00 or fraction thereof, to and including \$500,000.00
\$500,001.00 to \$1,000,000.00	\$5,240.26 for the first \$500,000.00 plus \$5.97 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00	\$2,246.74 for the first \$500,000.00 plus \$2.56 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00
\$1,000,001.00 to \$5,000,000.00	\$8,225.26 for the first \$1,000,000.00 plus \$5.42 for each additional \$1,000.00 or fraction thereof, to and including \$5,000,000.00	\$3,526.74 for the first \$1,000,000.00 plus \$2.33 for each additional \$1,000.00 or fraction thereof, to and including \$5,000,000.00
\$5,000,001.00 to \$50M	\$29,905.00 for the first \$5,000,000.00 plus \$1.67 for each additional \$1,000.00 or fraction thereof	\$12,847.00 for the first \$5,000,000.00 plus \$0.94 for each additional \$1,000.00 or fraction thereof

TOTAL VALUATION	PLAN REVIEW FEE	PERMIT ISSUANCE FEE
\$50M to \$100M	\$105,055.00 for the first \$50,000,000.00 plus \$2.05 for each additional \$1,000.00 or fraction thereof	\$55,147.00 for the first \$50,000,000.00 plus \$1.47 for each additional \$1,000.00 or fraction thereof
\$100M to \$200M	\$207,555.00 for the first \$100,000,000.00 plus \$0.75 for each additional \$1,000.00 or fraction thereof	\$128,647.00 for the first \$100,000,000.00 plus \$0.84 for each additional \$1,000.00 or fraction thereof
\$200M and up	\$282,555.00 for the first \$200,000,000.00 plus \$1.59 for each additional \$1,000.00 or fraction thereof	\$212,647.00 for the first \$200,000,000.00 plus \$1.93 for each additional \$1,000.00 or fraction thereof

The Alteration Building Permit Fee Schedule applies to alterations, repairs, additions or other work on an existing building or structure, or to the modification of the scope of an approved permit as required by San Francisco Building Code Section 106A.4.7.

NOTES

1. These permit fees do not include other fees that may be required by other Departments: Public Works, Planning, Fire, Public Health, etc., nor do they include plumbing, electrical or mechanical permit fees unless so stated in the other fee tables.

2. A surcharge of \$5.00 shall be added to those alteration permits sought for buildings classified as R3 (one/two-family dwelling) and E3 (licensed day care) that were constructed prior to 1979 to implement the interior lead safe work practices provisions of Section 3407 et seq. of this code.

3. All permit fees related to reviewing the structural integrity of awning replacements for permits submitted "over the counter" at the Central Permit Bureau are hereby waived for any permit issued to a Small Business Enterprise for such activities during the month of May. For purposes of this Section, a Small Business Enterprise shall be a business that has 100 or fewer employees. The Planning Department and the Department of Building Inspection shall establish process by which those two departments will certify that an applicant is a Small Business Enterprise for the purpose of this Section and Section 355 of the Planning Code.



FEE SCHEDULE STANDARD HOURLY RATES

CITY AND COUNTY OF SAN FRANCISCO
1660 MISSION STREET, SAN FRANCISCO, CA 94103
PHONE: (415) 558-6088 FAX: (415) 558-6401 www.sfdbi.org
October 2015

TABLE 1A-D

Effective October 19, 2015

Plan Review	\$173.91 per hour
Inspection	\$158.10 per hour
OSHPD Inspection	\$167.40 per hour
Administration	\$96.72 per hour
Minimum Charge for 30 Minutes or Less	\$48.36



FEE SCHEDULE OTHER BUILDING PERMIT AND PLAN REVIEW FEES

TABLE 1A-B

CITY AND COUNTY OF SAN FRANCISCO 1660 MISSION STREET, SAN FRANCISCO, CA 94103 PHONE: (415) 558-6088 FAX: (415) 558-6401 www.sfdbi.org October 2015

The following building permit fees apply to all building permits issued on and after October 19, 2015

Plan Review Fees Not Covered in Table 1A-A	Plan Review Hourly Rate - Minimum One Hour
Back Check Fee²:	Plan Review Hourly Rate – Minimum One Hour
Commencement of work not started:	See SFBC Section 106A.4.4.1 Note: Compliance with additional codes is required.
Building, plumbing, mechanical, or electric permit fee	75% of current fee
b. Plan Review Fee	100% of current fee
Permit Facilitator Fee:	Plan Review Hourly Rate – Minimum Three Hours See SFBC Section 106A.3.6
Pre-application Plan Review Fee:	Plan Review Hourly Rate – Minimum Two Hours Per Employee
Reduced Plan Review Fee:	50% of the Plan Review Fee
Sign Plan Review Fee:	See Table 1A-A Building Permit Fees
Site Permit Fee:	25% of Plan Review Fee based on Table 1A-A. Minimum Fee \$500.00
Premium Plan Review Fee – submitted application:	50% of Plan Review Fee plus \$1,000.00
Premium Plan Review Fee – Over the counter building plan review by appointment:	50% of Plan Review Fee plus \$400.00
Other Services ¹ :	Standard Hourly Rates per Table 1A-D

^{1.} See Table 1A-D-Standard Hourly Rates.

^{2 &}quot;Back check" is defines as: (1) that time spent reviewing applicant-initiated revisions to plans that do not affect the valuation, scope or size of the project; or (2) any additional plan review performed on required corrections to plans beyond the standard review process, as determined by the Building Official. Plan review required for applicant-initiated revisions effecting valuation, scope, or size or project may be assessed a new plan review fee in addition to the initial plan review fee as determined by the Building Official.



FEE SCHEDULE NO PLANS PERMIT

CITY AND COUNTY OF SAN FRANCISCO
1660 MISSION STREET, SAN FRANCISCO, CA 94103
PHONE: (415) 558-6088 FAX: (415) 558-6401 www.sfdbi.org
October 2015

TABLE 1A-A (3 of 3)

The following building permit fees apply to all building permits issued on and after October 19, 2015.

TOTAL VALUATION	PERMIT ISSUANCE FEE
\$1.00 to \$2,000.00	\$167.40 for the first \$500.00 or less plus \$3.72 for each additional \$100.00 or fraction thereof, to and including \$2,000.00
\$2,001.00 to \$50,000.00	\$223.20 for the first \$2,000.00 plus \$5.42 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00
\$50,001.00 to \$200,000.00	\$483.36 for the first \$50,000.00 plus \$2.66 for each additional \$1000.00 or fraction thereof, to and including \$200,000.00
\$200,001.00 and up	Plans Required for Submittal

NOTES:

- 1. These permit fees do not include other fees that may be required by other Departments: Public Works, Planning, Fire, Public Health, etc., nor do they include plumbing, electrical or mechanical permit fees unless so stated in the other fee tables.
- 2. A surcharge of \$5.00 shall be added to those alteration permits sought for buildings classified as R3 (one/two-family dwelling) and E3 (licensed day care) that were constructed prior to 1979 to implement the interior lead safe work practices provisions of Section 3407 et seq. of this code.
- 3. All permit fees related to reviewing the structural integrity of awning replacements for permits submitted "over the counter" at the Central Permit Bureau are hereby waived for any permit issued to a Small Business Enterprise for such activities during the month of May. For purposes of this Section, a Small Business Enterprise shall be a business that has 100 or fewer employees. The Planning Department and the Department of Building Inspection shall establish process by which those two departments will certify that an applicant is a Small Business Enterprise for the purpose of this Section and Section 355 of the Planning Code.



FEE SCHEDULE

NEW CONSTRUCTION BUILDING PERMIT

CITY AND COUNTY OF SAN FRANCISCO
1660 MISSION STREET, SAN FRANCISCO, CA 94103 PHONE: (415) 558-6088 FAX: (415) 558-6401 <u>www.sfdbi.org</u>
October 2015

TABLE 1A-A (1 of 3)

The following building permit fees apply to all building permits issued on and after October 19, 2015. The Building Permit Fee is the Plan Review Fee plus the Permit Issuance Fee.

TOTAL VALUATION	PLAN REVIEW FEE	PERMIT ISSUANCE FEE
\$1.00 to \$2,000.00	\$131.29 for the first \$500.00 plus \$5.42 for each additional \$100.00 or fraction thereof, to and including \$2,000.00	\$56.27 for the first \$500.00 plus \$2.33 for each additional \$100.00 or fraction thereof, to and including \$2,000.00
\$2,001.00 to \$50,000.00	\$212.59 for the first \$2,000.00 plus \$13.02 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00	\$91.22 for the first \$2,000.00 plus \$5.58 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00
\$50,001.00 to \$200,000.00	\$837.55 for the first \$50,000.00 plus \$8.68 for each additional \$1000.00 or fraction thereof, to and including \$200,000.00	\$359.06 for the first \$50,000.00 plus \$3.72 for each additional \$1000.00 or fraction thereof, to and including \$200,000.00
\$200,001.00 to \$500,000.00	\$2,139.55 for the first \$200,000.00 plus \$6.07 for each additional \$1000.00 or fraction thereof, to and including \$500,000.00	\$917.06 for the first \$200,000.00 plus \$2.60 for each additional \$1000.00 or fraction thereof, to and including \$500,000.00
\$500,001.00 to \$1,000,000.00	\$3,960.55 for the first \$500,000.00 plus \$5.42 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00	\$1,697.06 for the first \$500,000.00 plus \$2.33 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00
\$1,000,001.00 ' to \$5,000,000.00	\$6,670.55 for the first \$1,000,000.00 plus \$4.77 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00	\$2,862.06 for the first \$1,000,000.00 plus \$2.05 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00
\$5,000,001.00 to \$50M	\$25,751.00 for the first \$5,000,000.00 plus \$1.86 for each additional \$1,000.00 or fraction thereof	\$11,062.00 for the first \$5,000,000.00 plus \$1.04 for each additional \$1,000.00 or fraction thereof

TOTAL VALUATION	PLAN REVIEW FEE	PERMIT ISSUANCE FEE
\$50M to \$100M	\$109,451.00 for the first \$50,000,000.00 plus \$1.88 for each additional \$1,000.00 or fraction thereof	\$57,862.00 for the first \$50,000,000.00 plus \$1.34 for each additional \$1,000.00 or fraction thereof
\$100M to \$200M	\$203,451.00 for the first \$100,000,000.00 plus \$0.84 for each additional \$1,000.00 or fraction thereof	\$124,862.00 for the first \$100,000,000.00 plus \$0.92 for each additional \$1,000.00 or fraction thereof
\$200M and up	\$287,451.00 for the first \$200,000,000.00 plus \$1.54 for each additional \$1,000.00 or fraction thereof	\$216,862.00 for the first \$200,000,000.00 plus \$1.89 for each additional \$1,000.00 or fraction thereof

NOTES:

1. These permit fees do not include other fees that may be required by other Departments: Public Works, Planning, Fire, Public Health, etc., nor do they include plumbing, electrical or mechanical permit fees unless so stated in the other fee tables.

2. A surcharge of \$5.00 shall be added to those alteration permits sought for buildings classified as R3 (one/two-family dwelling) and E3 (licensed day care) that were constructed prior to 1979 to implement the interior lead safe work practices provisions of Section 3407 et seq. of this code.

3. All permit fees related to reviewing the structural integrity of awning replacements for permits submitted "over the counter" at the Central Permit Bureau are hereby waived for any permit issued to a Small Business Enterprise for such activities during the month of May. For purposes of this Section, a Small Business Enterprise shall be a business that has 100 or fewer employees. The Planning Department and the Department of Building Inspection shall establish process by which those two departments will certify that an applicant is a Small Business Enterprise for the purpose of this Section and Section 355 of the Planning Code.



FEE SCHEDULE PLUMBING/MECHANICAL ISSUANCE AND INSPECTION FEES

TABLE 1A-C

CITY AND COUNTY OF SAN FRANCISCO
1660 MISSION STREET, SAN FRANCISCO, CA 94103
PHONE: (415) 558-6088 FAX: (415) 558-6401 www.sfdbi.org
October 2015

The following permit fees apply to all permits issued on and after October 19, 2015

Permit applicants shall show a complete itemization of the proposed scope of work and select the appropriate fee category.

A separate permit is required for each structure, condominium unit, existing apartment unit, high-rise office floor, suite, or tenant space.

Standard hourly inspection rates will apply for installations not covered by the fee categories below.

Fees shall be paid in full prior to approval for occupancy, job card signature, gas tags, or final signoff, as applicable.

See Table 1A-R for refund policy.

A permit may include more than one category, and each category will be charged separately.

	Permit Issuance Fees by Category	
CATEGORY 1P	Single Residential Unit – water service, sewer replacement, single plumbing fixture installation, shower pan installation, or a single kitchen or bathroom remodel	\$148.80
CATEGORY 1M	Single Residential Unit – mechanical gas appliance (furnace, hydronic heat, heat pump)	\$139.50
CATEGORY 2PA	Plumbing installation for residential construction with 6 or less dwelling units or guest rooms; without underground plumbing installation (includes water, gas, waste, and vent)	\$255.75
CATEGORY 2PB	Plumbing installation for residential construction with 6 dwelling units or guest rooms or less; with underground plumbing installation (includes water, gas, waste, and vent)	\$372.00
CATEGORY 2M	Mechanical gas appliances for residential construction with 6 dwelling units or guest rooms or less	\$223.20
CATEGORY 3PA	7 – 12 Dwelling Units	\$534.75
CATEGORY 3PB	13 – 36 Dwelling Units	\$1,069.50
CATEGORY 3PC	Over 36 Dwelling Units	\$4,464.00
CATEGORY 3MA	7 – 12 Dwelling Units	\$534.75
CATEGORY 3MB	13 – 36 Dwelling Units	\$1,069.50
CATEGORY 3MC	Over 36 Dwelling Units	\$4,464.00
CATEGORY 4PA	Fire sprinklers – one and two family dwelling units	\$139.50
CATEGORY 4PB	Fire sprinklers – three or more dwelling units or guest rooms, commercial and office –per floor	\$232.50
CATEGORY 5P/5M	Office, mercantile & retail buildings: New or Tenant Improvements; heating/cooling equipment to piping connected thereto – per tenant or per floor, whichever is less.	\$302.25

CATEGORY 6PA	Restaurants (New and Remodel) fee includes 5 or less drainage and or gas outlets – no fees required for public or private restroom	\$289.23
CATEGORY 6PB	Restaurants (New and Remodel) fee includes 6 or more drainage and/or gas outlets – no fees required for public or private restroom	\$818.40
CATEGORY 8	New Boiler installations over 200k Btu	\$255.75
CATEGORY 9P/M	Surveys	\$279.00
CATEGORY 10P/M	Condominium Conversions	\$339.45
BOILER MAINTENANCE PROGRAM	(Permit to Operate – PTO) See Table 1A-M – Boiler Fees for additional boiler related for	\$48.36 each ees.
	Standard Inspection Fees	
Re-inspection or add	tional inspection per SFBC Section 108A.8	Hourly Inspection Rate

FEE SCHEDULE STANDARD HOURLY RATES	TABLE 1A-D	
Plan Review	\$173.91 per hour	
Inspection	\$158.10 per hou	
OSHPD Inspection	\$167.40 per hour	
Administration	\$96.72 per hour	
Minimum Charge for 30 Minutes or Less	\$48.36	



FEE SCHEDULE SPECIALTY PERMIT

CITY AND COUNTY OF SAN FRANCISCO
1660 MISSION STREET, SAN FRANCISCO, CA 94103
PHONE: (415) 558-6088 FAX: (415) 558-6401 www.sfdbi.org
October 2015

TABLE 1A-F

The following fees are effective on and after October 19, 2015

Bleachers Permit Fee:	See Table 1A-A for New Construction Fees	
Chimney and Flue Permit Fee:	See Table 1A-A for New Construction Fees	
Demolition Permit Fee:	See Table 1A-A for New Construction Fees	
Extra Permit Work: (exceeding scope)	Two times the standard fees for work remaining to be done or not covered in original permit scope	
Garage Door Permit Fee:		
Each garage door in an existing building	\$148.80	
Grading Permit Fee:	See Table 1A-A for New Construction Fees	
House Moving Permit Fee:	Standard Hourly Inspection Rate – Minimum Three Hours	
Recommencement of Work Not Completed:	Standard Inspection Fee per Table 1A-G; See also Table 1A-B – Commencement of Work Not Started	
Re-roofing Permit Fee:	\$148.80 for Single-Family Homes and duplexes	
	\$223.20 for all others.	
Strong Motion Instrumentation Program Fee:		
Group R Occupancies of 3 stories or less, except hotels and motels	0.00013 times the valuation	
Hotels and motels, all buildings greater than 3 stories, all occupancies other than Group R	0.00024 times the valuation	
Minimum Fee	\$1.60	
Subsidewalk Construction Permit Fee:		
Construction	See Table 1A-A for New Construction Fees	
Construction of impervious surface in the required front and setback area	\$148.80	



FEE SCHEDULE ELECTRICAL PERMIT ISSUANCE AND INSPECTION

TABLE 1A-E

CITY AND COUNTY OF SAN FRANCISCO
1660 MISSION STREET , SAN FRANCISCO, CA 94103
PHONE: (415) 558-6088 FAX: (415) 558-6401 www.sfdbi.org
October 2015

The following fees apply to all permits issued on and after October 19, 2015.

Permit applicants are required to itemize the proposed scope of work and select the appropriate category and fee amount.

Separate permits are required for each structure, condominium unit, existing dwelling unit (except in R3 occupancies), common area, commercial office floor or individual tenant space.

Standard hourly permit issuance and inspection rates shall apply for installations not covered by this fee schedule.

Fees shall be paid in full prior to obtaining: occupancy approval, job card signature, permission to energize, or final sign-off, as applicable.

For the purpose of fee calculation: appliances and utilization equipment each count as one outlet or device in addition to receptacles, switches, and light outlets.

All permit fees related to reviewing the installation of pedestrian level lighting are hereby waived for any permit issued for such activities for Small Business Enterprises during the month of May. For purposes of this Section, a Small Business Enterprise shall be a business that has 100 or fewer employees. The Planning Department and the Department of Building Inspection shall establish process by which those two departments will certify that an applicant is a Small Business Enterprise for the purpose of this Section and Section 355 of the Planning Code.

See Table 1A-R for refund policy.

See Table 1A-J for permit extensions.

Category 1 General Wiring: Residential Buildings up to 10,000 sq. ft.	*
Up to 10 outlets and/or devices (1 inspection)	\$148.80
11 to 20 outlets and/or devices (up to 2 inspections)	\$223.20
Up to 40 outlets and/or devices, includes up to 200 Amp service upgrade (up to 3 inspections)	\$279.00
More than 40 outlets and/or devices (up to 4 inspections)	\$390.60
Buildings of 5,000 to 10,000 sq. ft. area (up to 5 inspections)	\$558.00

Category 2 General Wiring: Nonresidential Buildings & Residential Buildings over 10,000 sq. ft.		
Up to 5 outlets and/or devices (up to 2 inspections)	\$223.20	
6 to 20 outlets and/or devices (up to 3 inspections)	\$334.80	
Areas up to 2,500 sq. ft. (up to 4inspections)	\$446.40*	

2,501 to 5,000 sq. ft. (up to 6 inspections)	\$669.60*
5,001 to 10,000 sq. ft. (up to 8 inspections)	\$1,116.00*
10,001 to 30,000 sq. ft. (up to 12 inspections)	\$2,232.00*
30,001 to 50,000 sq. ft. (up to 18 inspections)	\$4,464.00*
50,001 to 100,000 sq. ft. (up to 24 inspections)	\$6,696.00*
100,001 to 500,000 sq. ft. (up to 48 inspections)	\$13,392.00*
500,001 to 1,000,000 sq. ft. (up to 120 inspections)	\$30,132.00*
1,000,000 sq. ft. or more (up to 240 inspections)	\$60,264.00*
*Includes Category 3 & 4 installations in new buildings or major remod	del work.

Category 3 Service Distribution and Utilization Equipment Includes: Generators, UPS, Transformers and Fire Pumps (Use Category 3 for installations separate from the scope of work in Categories 1 or 2) (includes 2 inspections)		
225 amps rating or less	\$223.20	
250 to 500 amps	\$334.80	
600 to 1000 amps	\$446.40	
1,200 to 2,000 amps	\$669.60	
More than 2,000 amps	\$892.80	
600 volts or more	\$892.80	
150 kva rating or less	\$223.20	
151 kva or more	\$334.80	
Fire Pump Installations	\$446.40	

				tallations
		1.5		\$223.20
		e.k		\$334.80
. %				\$669.60
-				\$1,116.00
- 1	g. =	3 2 24 1		\$2,232.00
10				\$4,464.00
. 1	Y., -	, n (a	100	\$6,696.00
			11 M 12 M	\$15,066.00
25	90			\$30,132.00
	Device work in	Devices (Us work in Cate	Devices (Use Catego work in Categories 1	Devices (Use Category 4 for ins work in Categories 1 or 2)

Fire Warning and Controlled Devices (Retrofit System	ns)
Buildings of not more than 6 dwelling units (up to 2 inspections)	\$334.80
Buildings of not more than 12 dwelling units (up to 3 inspections)	\$446.40
Buildings with more than 12 dwelling units and non-residential occupancy – Building up to 3 floors (up to 4 inspections)	\$669.60
4 – 9 floors (up to 8 inspections)	\$1,339.20
10 – 20 floors (up to 12 inspections)	\$2,232.00
21 – 30 floors (up to 18 inspections)	\$4,464.00
More than 30 floors (up to 24 inspections)	\$6,696.00

Category 5 Miscellaneous Installations	
Remodel/Upgrade of Existing Hotel Guest/SRO Rooms – Up to 6 rooms (up to 3 inspections)	\$279.00
Each additional group of 3 rooms	\$139.50
Data Communications, and Wireless Systems 10 cables or less	Exemp
11 to 500 cables (1 inspection)	\$158.10
Each additional group of 100 cables	\$23.25
Security Systems, up to 10 components or less (1 inspection)	\$158.10
Each additional group of 10 components	\$9.30
Includes installations and devices that interface with life safety systems; excludes installations in R3 Occupancies	
Office Workstations, up to 5 or less (1 inspection)	\$158.10
Each additional group of 10 workstations	\$46.50
Temporary Exhibition Wiring, 1 to 100 booths (1 inspection)	\$223.20
Each additional group of 10 booths	\$23.2
Exterior Electrical Sign (1 inspection)	\$158.10
Interior Electrical Sign (1 inspection)	\$158.10
Each Additional Sign, at the same address	\$37.2
Garage Door Operator (Requiring receptacle installation) (1 inspection)	\$158.1
Quarterly Permits	\$348.7
Maximum five outlets in any one location (1 inspection)	

Survey, per hour or fraction thereof	\$158.10
Survey, Research, and Report preparation, per hour or fraction t	thereof \$279.00
Witness Testing: life safety, fire warning, emergency, and energy ma	anagement systems
Hourly Rate	\$158.10
Additional hourly rate	\$158.10
Off-hour inspections: Two hour minimum	\$316.20
Additional off-hourly rate	\$237.15
Energy Management, HVAC Controls, and Low-Voltage Wiring Syst	rems
1 – 10 floors (3 inspections)	\$446.40
Each additional floor	\$46.50
Solar Photovoltaic Systems	
10 KW rating or less	\$158.10
Each additional 10 KW (up to 2 inspections)	\$93.00
Standard Hourly Inspection Rate	See Table 1-A-D

	Standard Inspection Fees	
For each inspection, re-inspection of per SFBC Section 108A.8	or additional inspection required,	See Table 1-A-D



FEE SCHEDULE SIGN PERMIT FEES

CITY AND COUNTY OF SAN FRANCISCO
1660 MISSION STREET , SAN FRANCISCO, CA 94103
PHONE: (415) 558-6088 FAX: (415) 558-6041 www.sfdbi.org
October 2015

TABLE 1A-H

Effective October 19, 2015

Non-electric and electric sign permit fee	See Table 1A-A for New Construction Fees
Required electrical sign permits and inspections	See Table 1A-E



FEE SCHEDULE

INSPECTIONS, SURVEYS AND REPORTS

CITY AND COUNTY OF SAN FRANCISCO

1660 MISSION STREET, SAN FRANCISCO, CA 94103
PHONE: (415) 558-6088 FAX: (415) 558-6401 www.sfdbi.org October 2015

TABLE 1A-G

Effective October 19, 2015

Standard Hourly Rate	See Table 1A-D	
Off-hours inspection	Standard Hourly Inspection Rate – Minimum Two Hours plus Permit Fee	
Pre-application inspection	Standard Hourly Inspection Rate – Minimum Two Hours	
Re-inspection Fee	Standard Hourly Inspection Rate	
Report of residential records (3R)	\$148.80	
Survey of nonresidential buildings:	Standard Hourly Inspection Rate – Minimum Two Hours	
Survey of residential buildings for any purpose or Condo Conversions:		
Single unit	\$1,627.50	
Two to four units	\$2,139.00	
Five or more units	\$2,139.00 plus Standard Hourly Inspection Rate	
Hotels:		
Includes 10 guest rooms	\$1,627.50	
11+ guest rooms	\$2,139.00 plus \$39.53 per guest room over 11	
Temporary Certificate of Occupancy	Standard Hourly Inspection Rate – Minimum Two Hours	

17	FEE SCHEDULE ARD HOURLY RATES	TABLE 1A-D
Plan Review		\$173.91 per hour
Inspection	\$158.10 per hou \$167.40 per hour for OSHPD inspection	
Administration with a minimum charge of \$48.36 for 30 mi		\$96.72 per hour, 8.36 for 30 minutes or less



FEE SCHEDULE PENALTIES, HEARINGS, CODE ENFORCEMENT ASSESSMENTS

TABLE 1A-K

CITY AND COUNTY OF SAN FRANCISCO
1660 MISSION STREET, SAN FRANCISCO, CA 94103
PHONE: (415) 558-6088 FAX: (415) 558-6041 www.sfdbi.org
October 2015

Effective October 19, 2015

1.	Abatement Appeals Board Hearing, Filing Fee	\$158.10 per case		
2.	Board of Examiners Filing Fees:			
	Each appeal for variance from interpretation requirements	Standard Hourly Plan Review Rate – Minimum Two Hours		
¥:	Each appeal for approval of substitute materials construction or methods of construction	Standard Hourly Plan Review Rate – Minimum Two Hours		
3.	Building Official's Abatement Order Hearing	Standard Hourly Plan Review Rate – Minimum Two Hours		
4.	Emergency Order	Standard Hourly Plan Review Rate – Minimum Four Hours		
5.	Exceeding the scope of approved permit	Two times the Permit Issuance fee		
6.	Access Appeals Commission:			
	Filing Fee	Standard Hourly Plan Review Rate – Minimum Two Hours		
	Request for Rehearing	Standard Hourly Plan Review Rate – Minimum Two Hours		
7.	Lien recordation charges	\$173.91 or 10% of the amount of the unpaid balance, including interest, whichever is greater.		
8.	Work without permit: Investigation Fee:			
	Building, Electrical, Plumbing or Mechanical Code Violations	Nine times the Permit Issuance Fee plus the original permit fee		
9.	Building Inspection Commission Hearing Fees:			
	Notice of Appeal	Standard Hourly Plan Review Rate – Minimum Four Hours per appeal		
	Request for Jurisdiction	Standard Hourly Plan Review Rate – Minimum Four Hours per appeal		
	Request for Rehearing	Standard Hourly Plan Review Rate – Minimum Two Hours per appeal		
10.	Additional Hearings required by Code	Standard Hourly Plan Review Rate – Minimum Four Hours		
11.	Violation monitoring fee (in-house)	Standard Administration Hourly Rate – Minimum One-Half Hour Monthly		

the state of the s	EE SCHEDULE RD HOURLY RATES	TABLE 1A-D
Plan Review		\$173.91 per hour
Inspection	\$167.40 per hour	\$158.10 per hour, for OSHPD inspection
Administration	with a minimum charge of \$48.36	\$96.72 per hour, 6 for 30 minutes or less



FEE SCHEDULE MISCELLANEOUS FEES

CITY AND COUNTY OF SAN FRANCISCO
1660 MISSION STREET, SAN FRANCISCO, CA 94103
PHONE: (415) 558-6088 FAX: (415) 558-6041 www.sfdbi.org
October 2015

TABLE 1A-J

Effective October 19, 2015

1.	Central Permit Bureau Processing Fee for	Standard Administration Hourly Rate –	
	Miscellaneous Permits from other disciplines	Minimum One-Half Hour	
2.	Building Numbers¹ (each entrance)	\$96.72 New Addresses \$195.30 Change of Existing Address or Lot Number	
3.	Extension of Time: application cancellation and permit expiration:		
	Each application extension (in Plan Review)	\$148.80 plus 20% of All Plan Review Fees	
	Each permit extension	\$148.80 plus 10% of All Permit Issuance Fees	
4.	Product approvals:		
	General approval - initial or reinstatement	Standard Hourly Plan Review Rate – Minimum Three Hours	
	General approval - modification or revision	Standard Hourly Plan Review Rate – Minimum Three Hours	
	General approval - biannual renewal	Standard Hourly Plan Review Rate – Minimum Three Hours	
5.	California Building Standards Commission Fee	Pursuant to the provisions of California Health and Safety Code Sections 18930.5, 18931.6, 18931.7 and 18938.39.	
6.	Vacant building – Initial and annual registration fee	Standard Inspection Hourly Rate – Minimun Four and One-Half Hours	

¹ Building Numbers: Every person shall obtain an official street number assignment at the time the person files a permit application or establishes a new parcel and shall place the numbers so assigned on the building in such a position that the number is easily visible to approaching emergency vehicles.

FEE SCHEDULE STANDARD HOURLY RATES		TABLE 1A-D
Plan Review		\$173.91 per hour
Inspection	\$167.40 per	\$158.10 per hour, hour for OSHPD inspection
Administration	with a minimum charge of \$4	\$96.72 per hour, 48.36 for 30 minutes or less



FEE SCHEDULE BOILER FEES

CITY AND COUNTY OF SAN FRANCISCO
1660 MISSION STREET, SAN FRANCISCO, CA 94103
PHONE: (415) 558-6088 FAX: (415) 558-6041 www.sfdbi.org
October 2015

TABLE 1A-M

Effective October 19, 2015

See Table 1A-C – Category 8	
Standard Administration Hourly Rate – Minimum One-Half Hour	
Standard Administration Hourly Rate – Minimum One-Half Hour	
Standard Administration Hourly Rate – Minimum One-Half Hour	
Standard Administration Hourly Rate – Minimum One-Half Hour	
Boiler Maintenance Program \$48.36 Permit to install or replace See Table 1A-C – Category 8	
Standard Administration Hourly Rate – Minimum One-Half Hour	
Standard Administration Hourly Rate – Minimum One-Half Hour	

FEE SCHEDULE T STANDARD HOURLY RATES		
Plan Review	\$173.91 per hour	
Inspection	\$158.10 per hou \$167.40 per hour for OSHPD inspectio	
Administration	\$96.72 per hour, with a minimum charge of \$48.36 for 30 minutes or less	



FEE SCHEDULE PUBLIC INFORMATION

CITY AND COUNTY OF SAN FRANCISCO
1660 MISSION STREET, SAN FRANCISCO, CA 94103
PHONE: (415) 558-6088 FAX: (415) 558-6041 www.sfdbi.org
October 2015

TABLE 1A-L (1 of 2)

Effective October 19, 2015

Public notification and record keeping fees:

Structural addition notice

Affidavit record maintenance

Posting of notices (change of use)

Requesting notice of permit issuance (each address) per year

30-inch by 30-inch (762 mm by 762 mm) sign

Demolition:

\$96.72

Notice of application and permit issuance by area/interested parties:

1 area (1 area = 2 square blocks)

Notices:

300-foot (91.44 m) notification letters

Residential tenants notification

FEE SCHEDULE STANDARD HOURLY RATES

TABLE 1A-D

Plan Review

\$173.91 per hour

Inspection

\$158.10 per hour, \$167.40 per hour for OSHPD inspection

Administration

\$96.72 per hour, with a minimum charge of \$48.36 for 30 minutes or less



FEE SCHEDULE PUBLIC INFORMATION REPRODUCTION AND DISSEMINATION

CITY AND COUNTY OF SAN FRANCISCO
1660 MISSION STREET, SAN FRANCISCO, CA 94103
PHONE: (415) 558-6088 FAX: (415) 558-6041 www.sfdbi.org
October 2015

TABLE 1A-L (2 of 2)

Effective October 19, 2015

Reproduction and dissemination of public information:	
Certification of copies:	
1 to 10 pages	\$15.00
Each additional 10 pages or fraction thereof	\$3.50
Electrostatic reproduction:	er er
Each page photocopy	\$0.10
35mm duplicards from microfilm rolls (Diazo card)	\$3.50
Hard copy prints:	s ==
8 ½ inch by 11 inch copy from microfilm roll	\$0.10
11 inch by 17 inch copy of plans	\$0.10
8 ½ inch by 11 inch copy from aperture cards or from electronic copies of building records	\$0.10
Minimum microfilm reproduction charge	\$0.10
Records Retention Fee (per page of plans)	\$0.10



FEE SCHEDULE ENERGY CONSERVATION

CITY AND COUNTY OF SAN FRANCISCO
1660 MISSION STREET , SAN FRANCISCO, CA 94103
PHONE: (415) 558-6088 FAX: (415) 558-6041 www.sfdbi.org
October 2015

TABLE 1A-N

Effective October 19, 2015

N II	Initial Inspection	Compliance Inspection
Single-family dwellings and two family dwellings	\$158.10	\$79.05
Apartment houses and residential hotels:		
Up to 20 rooms	\$237.15	\$118.58
Each additional 10 rooms or portion thereof	\$79.05	\$48.36
Energy reports and certificates		\$48.36
Filing fee for appeals		\$96.72
Certification of qualified energy inspector		\$186.00



FEE SCHEDULE RESIDENTIAL CODE ENFORCEMENT & LICENSE FEES

TABLE 1A-P

CITY AND COUNTY OF SAN FRANCISCO
1660 MISSION STREET, SAN FRANCISCO, CA 94103
PHONE: (415) 558-6088 FAX: (415) 558-6041 www.sfdbi.org
October 2015

Effective October 19, 2015

1.	One and Two family dwelling unit fees	\$52.00 per rental unit	
2.	Apartment house license fees:		
	Apartment houses of 3 to 12 units	\$326.00 per annum	
	Apartment houses of 13 to 30 units	\$488.00 per annum	
	Apartment houses of more than 30 units	\$488.00 and \$55.00 for each additional 10 units or portion thereof	
3.	Hotel license fees:		
	Hotels of 6 to 29 rooms	\$256.00 per annum	
	Hotels of 30 to 59 rooms	\$470.00 per annum	
	Hotels of 60 to 149 rooms	\$584.00 per annum	
	Hotels of 150 to 200 rooms	\$660.00 per annum	
	Hotels of more than 200 rooms	\$660.00 and \$55.00 for each additional 25 rooms or portion thereof	



FEE SCHEDULE HOTEL CONVERSION ORDINANCE FEES

CITY AND COUNTY OF SAN FRANCISCO
1660 MISSION STREET, SAN FRANCISCO, CA 94103
PHONE: (415) 558-6088 FAX: (415) 558-6041 www.sfdbi.org
October 2015

TABLE 1A-Q

Effective October 19, 2015

An	nual unit usage report	\$96.72		
1.	Appeal of initial or annual status determination:	Standard Inspection Hourly Rate pursuant to Section 110A of this code shall apply for Department Inspector's work on such request plus fees for Hearing Officer		
2.	Challenge to claims of exemption:			
	Usage report	\$48.36		
	Claim of exemption based on low-income housing	\$316.20		
	Claim of exemption based on partially completed conversion	\$474.30		
3.	Complaint or unlawful conversion	\$48.36		
	Determination by Department of Real Estate and cost of independent appraisals	Actual costs		
4.	Initial unit usage report	\$316.20		
5.	Permit to convert	\$474.30		
6.	Request for hearing to exceed 25% tourist season rental limit:			
	Inspection staff review	Standard Inspection Hourly Rate		
	Statement of exemption – Hearing Officer Fee	\$316.20		
7.	Unsuccessful challenge:			
	Usage report:			
1	Inspection staff review	Standard Inspection Hourly Rate		
	Statement of exemption – Hearing Officer Fee	\$316.20		
-0.2500	Request for winter rental:			
	Standard Hourly Inspection Fee	Standard Inspection Hourly Rate		

FEE SCHEDULE STANDARD HOURLY RATES		TABLE 1A-D
Plan Review		\$173.91 per hour
Inspection	\$167.40 per h	\$158.10 per hour, our for OSHPD inspection
Administration	with a minimum charge of \$48	\$96.72 per hour, 3.36 for 30 minutes or less



FEE SCHEDULE REFUNDS

CITY AND COUNTY OF SAN FRANCISCO 1660 MISSION STREET, SAN FRANCISCO, CA 94103 PHONE: (415) 558-6088 FAX: (415) 558-6041 www.sfdbi.org October 2015 TABLE 1A-R

Effective October 19, 2015

Partial or complete refunds of only those fees contained herein will be given, provided the applicant meets the refund requirements of the applicable section of the code.

When no work has been done and the project has been abandoned or the permit expired, the building issuance fee paid shall be refunded upon written request of the owner when such request is made within six months of permit expiration.

1.	Application or Permit Issuance Fee:	
	Building, Plumbing, Electrical or Mechanical Permit Issuance Fee	Amount paid less \$160.00 or actual costs, whichever is greater. No refunds given after work started.
2.	Plan Review Fees (each)	Amount determined by the Building Official less \$160.00.
		No refund due after application deemed acceptable for Department of Building Inspection Plan Review.
3.	Miscellaneous Fees:	Amount paid less \$52.00 No refunds for less than \$52.00

No existing permitee who paid a fee under the fee schedules in effect at the time the fee was paid shall be eligible for a refund or subject to a fee reassessment as a result of an amendment to the fee schedules. If the Building Official determines that an error has been made in the assessment of fees, a refund for the portion determined to be in error may be made upon written request by the applicant.



FEE SCHEDULE UNREINFORCED MASONRY BEARING WALL BUILDING RETROFIT

CITY AND COUNTY OF SAN FRANCISCO
1660 MISSION STREET, SAN FRANCISCO, CA 94103
PHONE: (415) 558-6088 FAX: (415) 558-6041 www.sfdbi.org
October 2015

TABLE 1A-S

Effective October 19, 2015

Review of Inventory Form (Section 1604B.2.1)	Standard Plan Review Hourly Rate – Minimum Two Hours
Review of summary of the engineering report (Section 1604B.2.3)	Standard Plan Review Hourly Rate – Minimum Two Hours
Board of Examiners Filing Fees (Section 105A7.4):	Standard Plan Review Hourly Rate – Minimum Two Hours
Each appeal for a variance from or interpretation of code requirements	Standard Plan Review Hourly Rate – Minimum Four Hours
Each appeal for the approval of substitute materials or methods of design or construction (Section 105A.7.3)	Standard Plan Review Hourly Rate – Minimum Two Hours

	E SCHEDULE TABLE TA-D TA-D
Plan Review	\$173.91 per hou
Inspection	\$158.10 per hour \$167.40 per hour for OSHPD inspection
Administration	\$96.72 per hour with a minimum charge of \$48.36 for 30 minutes or less

Budget Form 2C: Fee Cost Recovery

PLEASE FILL OUT HIGHLIGHTED AREAS AND PROVIDE A DETAILED DESCRIPTION OF THE SERVICE

DEPARTMENT: Department of Building Inspection Department Providing Service: Fee Administrator: Department ABC Jane Smart Title Code Authorization/ PS Department of Proposed Revenue: PS Fund of Proposed Revenue: PS Authority of Proposed Revenue: PS Project of Proposed Revenue: PS Activity of Proposed Revenue: PS Account of Proposed Revenue: Proposed Fee Ordinance/File No: Admin Code Section X.X Proposed Fee (FY 2021-22): Proposed Fee (FY 2020-21): Current Fee (FY 2019-20): Fee Status (New/Modified): Fee Status (New/Modified): Detailed Service Description:
Please provide description of service Proposed Fee (FY 2021-22): Proposed Fee (FY 2020-21): Current Fee (FY 2019-20): FY 2021-22 Proposed Fee Increase/Decrease: FY 2021-22 % Proposed Fee Change from FY 2020-21 Fee: FY 2020-21 Proposed Fee Increase/Decrease: FY 2020-21 % Proposed Fee Change from Current Fee: #DIV/0! \$ #DIV/0! Fiscal Year of Prior Fee Change: Fee Prior to Current: 2010-11 38.00 Current Fee Increase/Decrease from Prior Fee: % Current Fee Change from Prior Fee: (38.00) -100.00%

	ESTIMATED REVENUE DERIVED FROM SER	RVICE				ESTIMATED COSTS TO PROVIDE SERVICE - USE WO	RKSHEET	20-21, BELC	W
				- 1			F	Y 2020-21	
A	Quantity Estimated			18	D	Direct Costs	Esti	mated Cost	% of Tota
	(# of Units of Service Provided)		5,000	- 6		Productive Labor & Benefits (0.75 of 2020-21 Salary & MFB)	\$	-	0.00%
				1		Leave & Non-Productive Time (0.25 of FY 2020-21 Salary & MFB) \$	-	0.00%
						Space Rental Equivalent	\$	15,000	100.00%
						Materials & Supplies	\$	-	0.00%
						Other (Please Describe on Worksheet)	\$	-	0.00%
В	Fee per Unit (Proposed)	\$	-		E	Indirect Costs Rate			
				- 1		Departmental Overhead 20,00%	\$	-	0.00%
						Central Services Overhead 3.00%	\$		0.00%
С	FY 2020-21 Revenue Budgeted (A x B)	\$	-		F	FY 2020-21 Direct & Indirect Costs	\$	15,000	100.00%
G	FY 2020-21 Revenue Recovery Rate (C/F)	11	0.00%				A 21	=	
Н	Required Fee For 100% Cost Recovery (F/A)	\$	3.00						
1	Over (+) or Under (-) 100% Cost Recovery (B-H)		(\$3.00)						
J	FY 2020-21 Estimated Revenue [(2) x A]:						\$	-	
K	FY 2019-20 Estimated Revenue [(3) x A]:						\$	-	
L	FY 2010-21 Estimated Revenue Increase/Decrease Based on	Proposed !	Fee [J -K]:				\$	-	-

				FY2021-22				
	ESTIMATED REVENUE DERIVED FROM	SERVICE				ESTIMATED COSTS TO PROVIDE SERVICE - USE WORL	KSHEET 21-22, BE	ow
				2			FY 2021-22	
A	Quantity Estimated				D	Direct Costs	Estimated Cos	t % of Tot
	(# of Units of Service Provided)		5,000			Productive Labor & Benefits (0.75 of 2021-22 Salary & MFB)	\$ -	#DIV/0
				100		Leave & Non-Productive Time (0.25 of FY 2021-22 Salary & MFB)	\$ -	#DIV/0!
						Space Rental Equivalent	\$ -	#DIV/0!
						Materials & Supplies	\$ -	#DIV/0!
						Other (Please Describe on Worksheet)	\$ -	0.00%
В	Fee per Unit (Proposed)	\$	-		E	Indirect Costs Rate		
						Departmental Overhead 0.00%	\$ -	#DIV/0!
						Central Services Overhead 3.00%	\$ -	#DIV/0!
C	FY 2021-22 Revenue Budgeted (A x B)	\$			F	FY 2021-22 Direct & Indirect Costs	\$ -	#DIV/01
G	FY 2021-22 Revenue Recovery Rate (C/F):		#DIV/0!		_			
H	Required Fee For 100% Cost Recovery (F/A):	\$	-					
1	Over (+) or Under (-) 100% Cost Recovery (B-H):		\$0.00					
	The state of the s							
J	FY 2021-22 Estimated Revenue [(1) x A]:						\$ -	
K	FY 2020-21 Estimated Revenue [(2) x A]:						\$ -	
L	FY 2021-22 Estimated Revenue Increase/Decrease Based	on Proposed	Fee [J - K]:				\$ -	

Worksheet 20-2

Estimated Costs Worksheet FY 2020-21

Direct Costs

Labor and Benefits

Please use the worksheet below to list all job classes necessary to support the services provided. Add rows if necessary.

Please also provide a description of the work and the estimated hours for each job class required to perform each unit of service

JobClas s	Job Class Title	Description of Work	Hours per Unit of Service
1234	Test	Processes Payment	1.20
	Let a state of		

Job Class	Job Class Title	Salary and Benefits Amount per FTE	Hours Worked	Hourly Rate	Salary and Benefits Amount
1234	Test		0.0	\$0.00	\$0.00
0	0		0.0	\$0.00	\$0.00
0	0		0.0	\$0.00	\$0.00
0	0		0.0	\$0.00	\$0.00
				Total	\$0.00

Space Rental Equivalent Cost	Please list and describe the costs Description	s of space/facility rental necessary	to support the services provide	d. Add rows as necessary.	Ensure that the 'Total	includes the sum of	all rows with cost information.	
Cost	15000 Payment facility							
2	15000 Fayment lacinty							
3								
Total:	\$15,000.00							
Materials and Supplies	Please list and describe the costs	s of space/facility rental necessary	to support the services provide	d. Add rows as necessary.	Ensure that the 'Total	includes the sum of	all rows with cost information.	
Cost	Description							
1								
2								
3								
Total:	\$0.00							
Other Costs	Please list and describe the costs	s of space/facility rental necessary t	o support the services provide	d. Add rows as necessary.	Ensure that the 'Total	includes the sum of	all rows with cost information.	
Cost	Description	, ,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
1								
2								
3								
Total:	\$0.00							
Indirect Costs								
Rate Source								
20.0% Please provide supporting	g documentation for how Departmental overhead rate wa	as derived.						

Estimated Costs Worksheet FY 2021-22 Direct Costs

Labor and Benefits

Please use the worksheet below to list all job classes necessary to support the services provided. Add rows if necessary,

Please also provide a description of the work and the estimated hours for each job class required to perform each unit of service

JobClas s	Job Class Title	Description of Work	Hours per Unit of Service

Please fill out the Salary and Benefits Amount per FTE column

Job Class	Job Class Title	Salary and Benefits Amount per FTE	Hours Worked	Hourty Rate	Salary and Benefits Amount
0	0	and the second	0.0	\$0.00	\$0.00
0	0	1000	0.0	\$0.00	\$0.00
0	0		0.0	\$0.00	\$0.00
0	0		0.0	\$0.00	\$0.00
				Total:	\$0.00

Space Rental Equivalent	Please list and describe the costs of space/facility rental necessary to support the services provided. Add rows as necessary. Ensure that the 'Total' includes the sum of all rows with cost information.	
Cost 1	Description	
2	ta en	
3		
Total:	\$0.00	
Materials and Supplies Cost	Please list and describe the costs of space/facility rental necessary to support the services provided. Add rows as necessary. Ensure that the 'Total' includes the sum of all rows with cost information. Description	
2		
Total:	\$0.00	
Other Costs Cost	Please list and describe the costs of space/facility rental necessary to support the services provided. Add rows as necessary. Ensure that the "Total" includes the sum of all rows with cost information. Description	
1		
3		
Total:	\$0.00	

Indirect Costs

Rate Source
Please provide supporting documentation for how Departmental overhead rate was derived.

BUDGET FORM 34: Expenditure Changes
DEPARTNETT Building Upspection
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Note: To cultum this information, in the 16.20.006 Seapplied Companiesce (Jough Trail) roport from the budget Search Sea (Selective Circuite Companies Comp

	Explanation of Change		ower attrition for hiring							and another security of the	for 3 conference and the second secon	decrease interdenarimental services had not based on principal	ears actual usare	Interdepartmental services budget no longer needed	new interdepartmental services budget for emergency rad		increase interdepartmental services budget per ENV reques	und new 1.0 - 5640 environ specialist and .50 - 5638 Enviro	nelst.	for 3 replacement vehicles	ower attrition for hiring									Consolidate budget to 229318/729346 adm memt	or 3 replacement vehicles	ower attrition for hiring								Consolidate budget to 700248 (70020) Adm Diseases	Conciliant Duoise to 229 200 200 Adm Ulfector	for 2 replacement vehicles	Substitute 1.0 -1823 Sr Adm Analsyt to 1822 Jr Adm Analyst										Consolidate budget to 229318/229330 Adm Director	pnqba	Consolidate budget to 229318/229346 adm memt		Consolidate budget to 229318/229330 Adm Director	decrease interdepartmental services dudget based on prior	interdepartmental services budget no Jones needed	new interdepartmental Services budget with DPW to fund 5 labor cost for a director of housing delivery notition	,	Increase Interdepartmental Services budget with AOSD per	Secures:	enterprise contracts: 42,000 CommVault software; 7,000 Ac	100 000 MS 365: 94,000 VmWare	Dwef attrition to nife									Consolidate budget from other divisions to 229318/229330 Director	Consolidate budget to 229318/229346 adm memt	for 1 replacement vehicle	Substitute 1.0 -1820 Jr Adm Analsyt to 1840 Jr Mgmt Asst. 5 1.0 - 1052 business analsyt to a 1063-program analsyt sr.	ALIAN AND THE SECOND STREET, W. C. STONE BY THE SECOND STREET, THE SEC		
	Change	submittted?	YES	2	224	YES	YES	TES	TES YES	Ī	T				YES		TES		Ì	Ī	TES	122	200	YES	YES	YES	YES	YES			TES										T	TE	Ī		The second second		Contraction of the		18,000		60		YES	15	TES WES		TES .	2	YES	The second			SJA.		1	1						YES					YES	9		TE	TC)
3,931,782.00	Var BY+1 Dept	Amt	283,282	29,007	4,108	8,010	30,971	3,292	1 107	701°4	1		(496,874)	(226,304)		43,608		0.0000000000000000000000000000000000000	177,828	-	283,282	29,496	17,077	6.217	29.413	3,036	765	255	1,068	(10,000)		61,563	3750	3,750	203	4,715	2,100	283	100	10547	10003/	- Constant		(18,136)	(3,885)	(1,124)	(263)	906	(1,547)	(75)	(49)	(21)	(450)	(35,000)	(8,000)	1,200,000	(1,200)	(112 581)	(8,207)		156,096	000			269,705	15,000	3555	1,0%	2,013	5,183	625	204	1,505	69	1.800	(100,000)			149,122	31,353	auc'a
ure Variance:	End BY+1	Dept Amt	٦		23,697	П			1				1,662,596			43,608		0.00926666	376,033		5,404,706	1,135,124	366,437	122.141	577.854	59,653	15,405	5,011	20,370	1		4,063,127	256,738	20,000	00,837	200,000	367'686	25,910	11,020	000			1	"				- 1		13,987	- 1				-	1,200,000		376,709			156,096	625.23	200010	0.00	275,107	164 472	35 943	11,135	21,415	55,142	6,649	2,072	16,014	701	6.745				2,929,995	615,115	167,709
BY+1 Expendit	Start BY+1	Dept Amt	1,283,608	270,341	19,589	37,260	144,060	15,311	3,547	o'c'e			2,159,470	226,304		•		CONTRACTOR OF	198,205		5,121,424	1,075,628	327,410	115,924	548,441	56,617	14,640	4,756	19,302	10,000		4,001,564	253,738	0700	25,374	244.600	200,000	35,333	44,430	51	2000			1,265,400	268,415	73,625	18,373	48,000	119,939	14,062	3,422	7,5477	450	35,000	2,000		1,200	489,290	8,207			56.489	200,000		1		1	1	Н		П	1,868			4,945	100,000			2,780,873	583,762	109,601
3,101,438.00 te	Var Dept Amt		273,658	96,536	3,968	7,571	29,273	3,227	1070	00000	00000	anni de	(496,874)	(226,304)		43,608		1000000000	167,075	000'66	273,658	61,436	3000	5.876	27.800	2,976	739	241	1,031	(10,000)	000/66	59,473	23,342	3,022	298	1,017	4,047	5/4	107	1051)	IN MANUEL	000'99		(17,518)	(4,007)	(1,087)	(254)	855	(1,463)	(74)	(48)	(20)	(450)	(35,000)	(2,000)	1,200,000	(1,200)	(112.581)	(8,207)		152,178	19591	Total I		238,511	16,478	3 500	1,059	1,903	4,899	613	197	1,423	29	1,800	(100,000)	33,000		344,056	32,374	0,424
are Variance:	End Dept Amt V	_	1,513,059	340,700	22,926	42,786	165,434	18,235	4,268	00000	99,000	non'ss	1,662,596			43,608		86070070	365,280	000'66	5,221,082	1,172,127	333,308	115,446	546,173	58,476	14,910	4,736	19,676		000,656	3,925,038	247 143	C0 01E	20,015	230,700	330,043	29,133	13 067	100		000'99		1,204,893	272,981	70,018	17,496	46,222	111,903	13,710	3,257	3,339			-	1,200,000		376,709			152,178	065 530	nector.		243,913	200,000 200,000	35,667	10,757	20,240	52,120	6,517	2,003	15,135	929	6,745		33,000	_	2,830,446	635,186	101,204
Total BY Expandits	Start Dept Amt En		1,240,001	70,470	18,958	35,215	136,161	15,008	3,529	000'5			2,159,470	226,304				# 02/00/03/03/03/	198,205	-	6,947,424	1,110,691	310,874	109,570	518,373	\$5,500	14,171	4,495	18,645	10,000		3,865,615	242 621	136,00	96, 66,	335 903	343,004	30,202	13 766	150	000			1,222,411	276,988	71,105	17,750	45,367	113,366	13,784	3,305	3,359	450	35,000	2,000		1,200	489,290	8,207			56.489	100		5,402	150 280	32 158	9,698	18,337	47,221	5,904	1,806	19,722	609	4,945	100,000	-		2,686,390	602,812	135,770
	Account Account Title Star		SOJOJO Perm Salaries-Misc-Regular		514020 Social Sec-Medicare[Hi Only]	515010 Health Service-City Match	515710 Dependent Coverage	S16010 Dental Coverage	S1/010 Unemployment Insurance	560390 Automotive E Other Vahicles	S60290 Automotive & Other Vehicles		S81060 GF-Assessor'S Office	S81067 Sr-DPW-Building Repair		581350 GF-Emergency Communication			S81370 GF-Environment	S60250 Automotive & Other Vehicles	SO1010 Perm Salaries-Misc-Regular	S13010 Retire City Misc	STAUTO SOCIAL SECURITY COROLL PAIN	515010 Health Service-City Match	S15710 Dependent Coverage	516010 Dental Coverage	S17010 Unemployment Insurance		\$19120 Long Term Disability Insurance	527000 Prof & Specialized Svcs-Bdgt	South Automotive & Other Vehicles	SOIDIO Perm Salaries-Misc-Regular	Create Create County County County	STANDO COSTAL SPECIFIC CASA IN COSTAL CONTROL COSTAL CONTROL COSTAL CONTROL COSTAL COS	STATE OF STA	Control Deposition Control	The same of the sa	Strong Hearth Coverage	CADATO CONTRACTOR DISABILITY DELICATOR	524010 Memberchio Fees	Common Prof & Conclusion Cure. Bries	500290 Automotive & Other Vehicles		S01010 Perm Salaries-Misc-Regular	513010 Retire City Misc	S14010 Social Security (Dasdi & HI)	514020 Social Sec-Medicare(HI Only)		515710 Dependent Coverage	516010 Dental Coverage		519120 Long Term Disability Insurance	524010 Membership Fees		527000 Prof & Specialized Svcs-Bdgt		524010 Membership Fees		S81067 Sr-DPW-Building Repair		581073 Sr-DPW-General Administration	SE1120 GF-Con-Flourial Systems			581325 DT Enterprise Tech Contracts	SULUTO Barica City Miss	Stanto Codal Central David & Mil	\$14020 Social Sec-Medicare(HI Only)	S15010 Health Service-City Match	515710 Dependent Coverage	516010 Dental Coverage	517010 Unemployment Insurance		S19120 Long Term Disability Insurance	524010 Membership Fees	527000 Prof & Specialized Sycs-Bdgt	560290 Automotive & Other Vehicles			513010 Retire City Misc	S14010 SOCIAL SECURITY [CARGO OF DI)
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BLIDGET FORM 3A: Expenditure Changes
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sher. To submit this information, run the 15.30.005 Snapshot Comparison (Audit Trail Salect the following criteria before running the report: Budget Year, 2021

Budget Year, 2021
Budget Year, 2021
Before Snapshot: Start of Dept
After Snapshot: Current
GES Tyme Dyne ellert a velice

GFS Type: Do not select a value.

Itter report on "AAO Title" field to only display "Gross Expenditures".

or any proposed changes, provide an explanation in the "Explanation of Change" for

proposed changing internal to make a replanation in the "Explanation of Change" for each Budget Year proposed changing, provide an explanation in the "Explanation of Change" for each Budget Year contact your Mayor's Office or Controller's Office Analyst if you need assistance running this report.

	Section 200	DATE OF THE PARTY							229346 adm			n prior years	p Appliance;	twith ADM iget	for PPTS	n prior years		to fund 2.00-	to fund .00-		
FILLIN	Explanation of Change								Consolidate budget from other divisions to 229318/229346 adm mgmt. Increase funding for existing contract (IVR)		Increase budget for Selectron cloud services	Increase interdepartmental Service budget based on prior years actual usere	Increase funding for MIS equipment: Virtual Desktop Appliance; Retention Applicance: Scanbro	Reduce funding to interdepartmental Service budget with ADM for permit center. DBI's cost is based on 65% of budget	Eliminate interdepartmental Service budget with DT for PPTS orolect	decrease Interdepartmental Service budget based on prior years actual usage	Interdepartmental Service budget no longer needed	Increase Interdepartmental Service budget to ADM to fund 2,00-1402s for 20/21 only.	Increase Interdepartmental Service budget to ADM to fund .00- 6333s for 20/21 & 21/22 only.	decrease based on orior year actual usage	Control of the Contro
FORMULA	Change	submittted?	YES	YES	TES	YES	YES	YES	TES		YES	YES	YES	ET.	YES	五	YES	TES	YES	YES	
	Var BY+1 Dept	Amt	2,162	3,684	10,280	1,161	403	529		260,000	20,000	30,000			(1,273,299)	(197,452)	(13,891)		274,000	26.739	
	End BY+1	Dept Amt	42,882	906'08	225,933	25.52	7,984	10,349		460,000	202,000	120,000				\$69,099		46,354	293,778	261.289	
	Start BY+1	Dept Amt	40,720	77,282	215,653	24,364	7,581	9,820		200,000	152,000	000'06			1,273,299	858,147	13,891	46,354	19,778	234,550	
	Var Dept Amt		2,089	3,482	717.6	1,139	389	511		260,000	20,000	30,000	360,000	(1,356,450)	(1,273,299)	(197,452)	(13,891)	192,176	274,000	19,129	
	End Dept Amt	The second second	41,440	76,535	213,557	25,026	7,716	966'6		460,000	202,000	120,000	360,000	2,519,122		569'099		238,530	293,778	253,679	
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	Account Title St		\$14020 Social Sec-Medicare(HI Only)	Health Service-City Match	515710 Dependent Coverage	Dental Coverage	Unemployment Insurance	519120 Long Term Disability Insurance		527000 Prof & Specialized Svcs-Bdgt	Maint Svcs-Equipment-Budget	531000 Rents & Leases-Equipment-Bdr	S60000 Equipment Purchase-Budget	SB1085 ADM Data Pollcy and Privacy	581140 DT Technology Projects	GF-Assessor'S Office	581067 Sr-DPW-Bullding Repair	GF-Adm-General(AAO)	581164 GF-Disability Access	GF-Environment	
	Account	Ω	\$14020 \$	\$15010 H	515710 0	\$16010 D	517010 U	519120 14		527000 P	S29000 N	S31000 R	3 000095	SB1085 A	581140 D	581060 G	\$81067 \$	581160 G	581164 6	581370 G	
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	Authority	Title	Operating	Operating	Operating	Operating	Operating	Operating		Operating	Operating	Operating	Operating	Operating	81 Permit Track	Operating	Operating	Operating	Operating	Operating	
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	Activity	Q	ral 1	ral 1	ral	ral 1	ral 1	rel 1							-	1					
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	Project ID		10001655 88	10001655 88	10001655 8	10001655 88	10001655 88	10001655 8		10001655 88	10001655 8	10001655 80	10001655 8	10001655 8	_	10001658 8	10001658 81	10001658 81	10001658 81	10001658	
	Fund Title		SR BIF Operating Project	SR BIF Operating Project	SR BIF Operating Project	SR BiF Operating Project	SR BIF Operating Project	SR BIF Operating Project		SR BIF Operating Project	SR BIF Operating Project	SR BIF Operating Project	SR BIF Operating Project	SR BIF Operating Project	SR BiF-Continuing Projects	SR BIF Operating Project	207949 DBI PS Permit Services-G. 10190 SR BIF Operating Project	207949 DBI PS Permit Services-G- 10190 SR BIF Operating Project	SR BIF Operating Project	207949 DBI PS Permit Services-G 10190 SR BIF Operating Project	
	Fund ID		10190	10190	10190	10190	10190	10190		10190	10190	10190	10190	10190	10230	10190	10190	10190	10190	10190	
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BUDGET FORM 4A: Equipment Requests (Non-Vehicles) DEPARTMENT: Department of Building Inspection

All departments must fill out Budget Table 4A to validate equipment funded in last year's budget. Departments requesting *new* General Fund for equipment purchases must fill out Table 4B. All departments requesting to make vehicle purchases - whether General or Non-General Fund-supported - should fill out Form 4C.

BUDGET FORM 4A: All equipment funded, including vehicles, during last year's budget process
Please list equipment already reviewed and approved by the Mayor's Budget Office, the Budget and Legislative Analyst, and the Board of Supervisors
All listed Pro2022 equipment abould have an equipment number in All listed Pro2022 equipment should have an equipment number in the first of partment, project ID, equipment report IS.13.0030 ji the first, department, project ID, equipment number, title, units, and amount for FY 2020-21.
For replacement vehicles, please list additional information on the vehicle being replaced.

Base Amount Dept Units Dept Australian of Need REPLACED - Aces # REPLACED - London Secretarian of Need Secre													If replace	VEHICLE TO BE	t, information on ver	VEHICLE TO BE VEHICLE TO BE	pa of a comple	TO CHARLES
30,000 exceed useful life 415240 1211518 2005 Toyota Prius 30,000 exceed useful life 415241 1211521 2005 Toyota Prius 30,000 exceed useful life 415243 1211521 2005 Toyata Prius 30,000 exceed useful life 415249 1211524 2005 Toyata Prius 30,000 exceed useful life 415349 1211527 2005 Toyata Prius 30,000 exceed useful life 415350 12275667 2006 Honda CAIC CNG 30,000 exceed useful life 415351 1227666 2006 Honda CAIC CNG	GFS Type		Dept	Project ID	Project Title	Equipment Number	New / Replace	Equipment Title	Base Units	Base Amount	Dept Units					PLACED - Model	REPLACED - Make F	VEHICLE 10 BE XEPLACED - Current Mileage / Hours
1007155 10001557 20 code Enforcement Services 20 code	Dept Operating Budg Self Supporting	orting	109736	10001656	BI Building Inspection Service	BI20-01	α	vehicle			1.00	30,000 exceed usefu			1211518		ovota Prius	68.960
1,000 1,00	Self Sup	ept Operating Budg Self Supporting	109736	10001657	BI Code Enforcement Services	8120-03	œ	vehicle			1.00	30,000 exceed usefu			1211519		Coyota Prius	41,158
1000 1557 State Control	Self Su	Sept Operating Budg Self Supporting	229318	10001655	Bl Administration/General	B120-04	æ	vehicle			1.00	30,000 exceed usefu			1211521		Toyota Prius	45,466
109736 10001557 81 Code Enforcement Services 812,0-08 R wehide 1.00 30,000 exceed useful life 4152,149 1111577 2005 Toyota Prius	Self Su	Self Supporting	109736	10001657	BI Code Enforcement Services	8120-07	oc.	vehicle		+-	1.00	30,000 exceed usefu			1211524		Ovota Prius	58,866
109736 10021657 31 Cade Enforcement Services 81/20-99 R wehicle 1.00 30,000 exceed useful life 41,525 1.227568 2.006 Honda Culc Culc Honda Culc Culc Culc Honda Culc Culc Culc Culc Culc Culc Honda Culc Culc Culc Culc Culc Culc Culc Culc	Self Su	Dept Operating Budg Self Supporting	109736	10001657	BI Code Enforcement Services	8120-08	œ	vehicle			1.00	30,000 exceed usefu			1211527		Toyota Prius	53,826
109736 10001656 Bit Building Inspection Service BIZO-10 R vehicle 1.00 30,000 exceed useful life 415251 1227668 2,006 Honda Civic CNG Honda Civic CNG	Dept Operating Budg Self Su	pporting	109736	10001657	BI Code Enforcement Services	8120-09	œ	vehicle			1.00	30,000 exceed usefu			1227667		Honda Civic CNG	47,533
	Self Su	Dept Operating Budg Self Supporting	109736	10001656	Bi Building Inspection Service	8120-10	œ	vehicle			1.00	30,000 exceed usefu			1227668		Honda Civic CNG	39,582
		15																

Equipment Numbers: First two characters are two-letter code for department, next two are second half of fiscal year (i.e. 21), last to are sequencing numbers (i.e. 01, 02)

BUDGET FORM 4B: NEW General Fund Equipment Requests - No Vehicles
Departments that are making General Fund equipment requests should complete this form.
Do not load General Fund equipment requests in the budges system - tape will be baded centrally in Mayor phase.
Equipment numbers will be finalized after the Mayor's Budget office determines citywide equipment allocations.
Where applicable, include installation/outflitting costs in the same line item budget request in the tables below.

Total Cost w/ Tax (formula)	217,000	97,650	37,975	37,975	•								•			•	•	•		
Total	5	10	**	\$	s	s	*	s	s	s	5	5	s	s	5	\$	s	s	5	s
Cost Per Unit	200,000	90,000	35,000	35,000																
Number C	1 \$	1 \$	1 .	1																
New / Replace	New	New	New	New																
Equipment Number	8121-16	BI21-17 New	8121-18	8121-19																
Project Title	BI Administration/General	Bi Administration/General	BI Administration/General	Bi Administration/General																
Project ID	10001655	10001655	10001655	10001655																
Justification of Need	Expand virtual desktop capacity for PTS	Retention Policy Compliance	Increase sanning capacity in Records Mgmt	Increase sanning capacity in Records Mgmt																
Equipment Description	Virtual Desktop Allicance	Retention Appliance	Scan Pro #1	Scan Pro #2																
Priority																				
Fiscal Year																				

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WAST Total Base Cost per Unit (TC pulsas are note: Mad, places everymbe if not purchashig from TC) The Third from a Consequent Action from April 2000—1, and a proper place proper and a proper and If NOT purchashing from a Term Contract, provide a description of the required vehicle, beducing make and model Parthashig from Term If purchashig from a Term Contract, Cantract (desplaym) which contract and spec 27 (desplayms) Asstification of Read Number of Halts.
Flass crate
multiple reser if
requesting multiple
units. If purchasing a sedan that is not hattery electric, provide justification Special Requirements Comments Food Type (despidents) Brief description of Vehicle Type If "Other" Vahida Type (drapdeme) Equipment Number (See note above) Princity (draphene) Recal Year (Matten/Program (If applicable) 413: Building Inspection 415: Building Inspection Requesting Department (desperent) BUDGET FORM 4C: Fleet Requests DEPARTMENT: Searce of Funds (despidents)